

To the Clerk of PRATT, State of Kansas
We, the undersigned, officers of
NO 10 TOWNSHIP

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Assisted by:

Address:

Email:

Attest: 16/4 2020

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

NO 10 TOWNSHIP

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total Tax Levy Amount in 2020	+ \$ 5,271
2. Debt Service Levy in 2020	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 5,271

2020 Valuation Information for Valuation Adjustments:

4. New Improvements for 2020:	+ 4,233	
5. Increase in Personal Property for 2020:		
5a. Personal Property 2020	+ 65,441	
5b. Personal Property 2019	- 72,506	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2020:	+ 0	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	4,233	
8. Total Estimated Valuation July 1, 2020	5,874,425	
9. Total Valuation less Valuation Adjustment (8 minus 7)	5,870,192	
10. Factor for Increase (7 divided by 9)	0.00072	
11. Amount of Increase (10 times 3)	+ \$ 4	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 5,275	
13. Debt Service Levy in this 2021	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	5,275	

If the 2021 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NO 10 TOWNSHIP

2021

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2020	Budget Tax Levy Amount for 2021	Allocation for Year 2021		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
CEMETERY	5,271	128	4	62
CEMETERY IMPROVEN	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	5,271	128	4	62

County Treasurer's Motor Vehicle Estimate 128

County Treasurer's Recreational Vehicle Estimate 4

County Treasurer's 16/20M Vehicle Estimate 62

Motor Vehicle Factor 0.02425

Recreational Vehicle Factor 0.00083

16/20M Vehicle Factor 0.01176

NO 10 TOWNSHIP

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	23,152	20,739	9,575
Receipts:			
Ad Valorem Tax	5,220	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	9		
Motor Vehicle Tax	44	163	0
Recreational Vehicle Tax	2	4	0
16/20 M Vehicle Tax	18	69	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,293	236	0
Resources Available:	28,445	20,975	9,575
Expenditures:			
Officers Pay	220	1,000	1,000
Salaries & Wages			
Employee Benefits			
Supplies		1,000	1,000
Equipment	26,497	3,000	5,000
Buildings Maintenance			
Insurance			
FIRE	5,833	6,000	7,000
OTHER	156	400	400
reimbursement	-25,000		
Does the General Fund have a tax levy			0
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			0
Total Expenditures	7,706	11,400	14,400
Unencumbered Cash Balance Dec 31	20,739	9,575	XXXXXXXXXXXXXXXXXX
2019/2020 Budget Authority Amount:	10,900	11,400	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,400
Tax Required			4,825
Delinquent Comp Rate:			0.0%
Amount of 2020 Ad Valorem Tax			4,825

NO 10 TOWNSHIP

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget CEMETERY	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	10,219	6,025	4,330
Receipts:			
Ad Valorem Tax	342	5,271	XXXXXXXXXXXXXX
Delinquent Tax	22		
Motor Vehicle Tax	133	10	128
Recreational Vehicle Tax	5		4
16/20 M Vehicle Tax	65	4	62
TRUST	20	20	20
CHARGE FOR SERVICES	400		
OTHER	69		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,056	5,305	214
Resources Available:	11,275	11,330	4,544
Expenditures:			
OPERATION	5,250	7,000	8,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	5,250	7,000	8,000
Unencumbered Cash Balance Dec 31	6,025	4,330	XXXXXXXXXXXXXX
2019/2020 Budget Authority Amount:	7,500	8,500	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,000
Tax Required			
			3,456
Delinquent Comp Rate: 0.0%			
			0
Amount of 2020 Ad Valorem Tax			
			3,456

Adopted Budget

CEMETERY IMPROVEMENT	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	18,033	18,192	10,292
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds	159	100	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	159	100	0
Resources Available:	18,192	18,292	10,292
Expenditures:			
EXPENDITURES		8,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	8,000	10,000
Unencumbered Cash Balance Dec 31	18,192	10,292	XXXXXXXXXXXXXX
2019/2020 Budget Authority Amount:	8,000	10,000	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,000
Tax Required			
			0
Delinquent Comp Rate: 0.0%			
			0
Amount of 2020 Ad Valorem Tax			
			0

NOTICE OF BUDGET HEARING

The governing body of
NO 10 TOWNSHIP
PRATT

will meet on JULY 16TH at 7:00 PM at COATS CITY BUILDING for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at PRATT COUNTY CLERK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	7,706	0.059	11,400		14,400	4,825	0.821
Debt Service							
Library							
Road							
CEMETERY	5,250	0.997	7,000	0.912	8,000	3,456	0.588
CEMETERY IMPROVEMEN			8,000		10,000		
Special Machinery							
Totals	12,956	1.056	26,400	0.912	32,400	8,281	1.409
Less: Transfers	0		0		0		
Net Expenditure	12,956		26,400		32,400		
Total Tax Levied	5,250		5,271		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,922,360		6,135,132		5,874,425		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

TOWNSHIP RESOLUTION

2020-01

A resolution expressing the property taxation policy of the Board of NO 10 TOWNSHIP

with respect to financing the 2021 annual budget for NO 10 TOWNSHIP , PRATT , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2021 NO 10 TOWNSHIP budget exceed the amount levied to finance the 2020 NO 10 TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

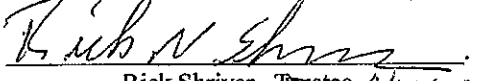
Whereas, NO 10 TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

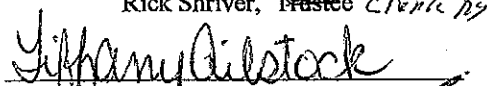
Whereas, the cost of provision of these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Board of NO 10 TOWNSHIP of PRATT, Kansas that is our desire to notify the public of increased property taxes to finance the 2021 NO 10 TOWNSHIP budget as defined above.

Adopted this ____26th____ day of ____May, 2020____, 2020 by the NO 10 TOWNSHIP Board, PRATT, Kansas.

NO 10 TOWNSHIP Board


Rick Shriver, Trustee


Tiffany Ailstock, Treasurer


Bob Kenworthy, Clerk

(Attach a signed copy to the budget)